

Agenda



Cabinet

Date: Wednesday, 18 July 2018

Time: 4.00 pm

Venue: Committee Room 1 - Civic Centre

To: Councillors D Wilcox (Chair), P Cockeram, G Giles, D Harvey, R Jeavons, D Mayer, J Mudd, R Truman and M Whitcutt

Item	Wards Affected
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Part One

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|----|---|-----------|
| 1 | <u>Agenda yn Gymraeg</u> (Pages 3 - 4) | |
| 2 | <u>Apologies for Absence</u> | |
| 3 | <u>Declarations of Interest</u> | |
| 4 | <u>Minutes of the Last Meeting</u> (Pages 5 - 8) | |
| 5 | <u>Revenue Budget Monitor</u> (Pages 9 - 26) | All Wards |
| 6 | <u>Welsh Language Annual Report</u> (Pages 27 - 44) | All Wards |
| 7 | <u>Performance Update - Early Year End Performance Indicator Analysis</u> (Pages 45 - 52) | All Wards |
| 8 | <u>Strategic Equality Plan Annual Report</u> (Pages 53 - 104) | All Wards |
| 9 | <u>Improvement Plan Quarter 4 Update</u> (Pages 105 - 142) | All Wards |
| 10 | <u>Work Programme</u> (Pages 143 - 148) | |

Part Two

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| 11 | <u>Exempt or Confidential Item</u>
To consider whether to exclude the press and public during consideration of the following items on the grounds that they involve the likely disclosure of exempt or confidential information as defined in Schedule 12A of the Local Government Act 1972. | |
| 12 | <u>City Centre Regeneration - Presentation</u> | |

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